# The Courtyard: PP Report 2018-2019

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| *The Courtyard* School’s Pupil Premium Action Plan *2018-2019* | | | |
| Headteacher name: | Deborah Shepherd | **Signature:** |  |
| Chair of Governors name: | Simon Grigg | **Signature:** |  |
| Reviewer name: |  | **Signature:** |  |
| Date of pupil premium review: | July 2018 | | |
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| Pupil Premium Profile *2018-2019* | | | |
| Number of eligible pupils: | 18 | | |
| Amount per pupil: | £935 | | |
| Total pupil premium budget: | £16,830 | | |
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| Executive Summary | | | |
| The Courtyard SLT and governors made an executive decision to allocate Pupil Premium funds to a range of educational and social development areas to best benefit the pupils who were eligible for Free School Meals.  Funding the literacy development programme supports the development of reading and SPAG for all pupils including disadvantaged pupils. Last year (2017-2018), all pupils made progress in narrowing the gap between their reading age and chronological age, however, the aim of the intervention was to narrow the gap of achievement between non-FSM pupils and disadvantaged pupils, and this has not been successful as it was envisaged. The previous reading programme was being reviewed by the school’s Deputy for Teaching and Learning and it was decided that the Literacy Development Programme was much better equipped to develop the skills, knowledge and understanding of pupils at a wider range of abilities.  It was concluded by the Courtyard SLT and governors that a significant percentage of Pupil Premium funding would be spent on increasing the CAMHS, Speech and Language and Counselling support to the school. Through a range of interventions, staff training and team teaching, all external services can support the development of the health and wellbeing of all pupils. The progress achieved by FSM pupils can be measured against their Appendix A targets.  Overall, the aim of the strategic allocation of Pupil Premium funding is to support the development and progress of all pupils whilst reducing the gap between the achievements of disadvantaged pupils and their peers.  Date of next review: June 2019 | | | |

# The Courtyard: PP Action plan 2018-2019

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| Strategy | | Outcomes and success criteria | Owner | | Milestones | | Completed | Review date | Cost per pupil | Total cost |
| Support of behaviour, emotional and mental health issues | | 100% achievement of relevant Appendix A targets  Pupils and families gaining access and support from relevant external services  Improvement in self-management of anxiety | Head of the Courtyard  School CAMHS Clinician | | Review and revision of Appendix A targets | | 27/09/2018 | 18/01/2019  05/07/2019 | £154 | £2,776 |
| Assessments completed by School CAMHS clinician | | 19/10/2018 |
| Review with CAMHS clinician, pupils and parents in link Annual Review | | 17/05/2019 |
| Social communication skills improvement | | 100% achievement of relevant Appendix A targets  Development of meaningful friendships both in and out of school  Develop of interests in extra-curricular areas. | Deputy of the Courtyard: Behaviour and Safety  Speech and Language Therapist | | Review and revision of Appendix A targets | | 27/09/2018 | 15/12/2018  09/03/2019  06/07/2019 | £202 | £3,636 |
| Creation and termly enrolment in fulfilling enrichment opportunities | | 27/09/2018 |
| Review of Appendix A targets and engagement in enrichment opportunities | | 15/12/2018  07/03/2019  06/07/2019 |
| Improved speech, language and communication skills | | ASD related impairments  Diagnosis of SLC needs | Head of the Courtyard  Speech and Language Therapist | | Review of S&L recommendations in pupil EHCPs and creation of SLC targets | | 21/09/2018 | 15/12/2018  09/03/2019  06/07/2019 | £245 | £4,410 |
| Assessment of pupil needs by SaLT and Head | | 28/09/2018 |
| Commencement of specific S&L provision | | 05/10/2018 |
| Review/amendment of targets and suitable provision | | 15/12/2018  07/03/2019  06/07/2019 |
| Improved reading levels | | Disengagement  ASD related impairments (flexibility of thought, literal thinking) | Deputy of the Courtyard: Teaching and Learning | | Baseline assessments of reading ages | | 21/09/2018 | 15/12/2018  07/03/2019  06/07/2019 | £326 | £5,858 |
| Commencement of effective reading programme | | 25/09/2018 |
| Termly monitoring of reading level progress and achievement | | 15/12/2018  07/03/2019  06/07/2019 |
| **Total pupil premium expenditure:** | | | | | | | | | | £16,83 0 |
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| **Agreed date for review:** | | | | **Mar 2019** | |  | | | | |